

Project Budget

Organization Information

Organization Name: Stapleton Foundation for Sustainable Urban Communities

Project Title: BeWellConnect.org

Please remember to complete the Aetna Request Section which captures where/how specific Aetna funds will be allocated.

Budget Details

		Total Project Costs	Aetna Request
A.	Personnel Costs		
	Key Staff Salaries:		
	Key Staff Benefits:		
	Consultant Fees:	\$12,500	\$7,500
	Personnel Cost Totals:	\$66,125	\$34,725
B.	Operating Costs		
	Facilities:	\$5,820	\$1,800
	Equipment:	\$1,225	\$225
	Office Supplies:	\$3,000	\$0
	Printing and Publication:	\$2,180	\$2,180
	Travel and Transportation:	\$0	\$0
	Event & Meeting Expenses:	\$7,300	\$7,300
	Other:	\$2,000	\$2,000
	Operating Cost Totals:	\$21,525	\$13,505
C.	Indirect Costs⁽¹⁾	\$1,753	\$1,753
D.	Total Project Cost:	\$89,403	\$49,983

E. Other Funding Sources

List other funding sources, including all health care benefits/health insurance organizations for the program. If there is a difference between the total project costs and the amounts received please note how the differences will be addressed under the 'Budget Justification' section within the application. If the difference is being made up by your organization please acknowledge accordingly.

	Funding Source	Amount Requested	Amount Received
	Name:	\$0	\$0
	Total:	\$0	\$0

(1) Indirect costs should not exceed 15%. Indirect costs are overhead expenses that relate to overall operations and shared among projects and/or functions incurred by the applicant organization. Examples include executive oversight, accounting, grants management, legal expenses, utilities and facilities maintenance. Indirect costs should not include those items listed in Part A and Part B.

***Please use the "Budget Justification" section in the application to provide specific details concerning the budget line items.**